

**REPORT TO PORTCHESTER CREMATORIUM JOINT COMMITTEE ON 13 JUNE 2016**  
**FROM ENGINEER AND SURVEYOR**  
**BUILDING WORKS REPORT**

	Repairs & Renewals Fund £	Repairs & Renewals Budget £	Repairs & Renewals Expenditure £	Repairs & Renewals Status Commentary
Balance 1.4.2016	55,015			
Contribution from Revenue Account 2016/17	<u>80,000</u>			
	135,015			
<b>Proposed applications 2016/17</b>				
-1502-3 South Chapel refurbishment		5,436	0	Retention & fees Feasibility and costing exercise of works to incorporate safety railing undertaken. Order raised with Steel Services 20/1/16. Start date to be agreed between contractor and Manager & Registrar.
-1509 Works to Mess Room		2,600	In Progress	
-1510 Crematory / Committal areas		9,000	Feasibility	Crematory / Committal Area – Site visits on the 16 <sup>th</sup> February with manufactures of flooring material. Issue identified with suitability of materials proposed. Further discussion required.
-1608 External Paving and Walls			Quotation to be obtained	Post budget preparation, Area of defective paving and wall identified for remedial work.
-1701 Roofing Programme - Survey, clearance and initial Repairs (see Capital Programme)				
-1702 External redecoration		60,000		
-1703 Paving Works cleaning and repointing		40,000		
-1704 Staff Room Refurbishment		2,500		
-1705 Internal Redecoration – Charge & Cremation Room		3,000		
-1706 Internal Redecoration – South Cloister Toilets		1,500		
-1707 Water Feature Review		4,000		
-1708 Review compliance with Disability Discrimination Act And Provide new accessible door to the office		<u>4,000</u>		
		132,036		
<b>Estimated Balance 31.3.2017</b>	2,979			
Contribution from Revenue Account 2017/18	<u>80,000</u>			
	82,979			
<b>Proposed applications 2017/18</b>				
<b>Estimated Balance 31.3.2018</b>	<u>82,979</u>			

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	Repairs & Renewals Fund £	Repairs & Renewals Budget £	Repairs & Renewals Expenditure £	Status	Repairs & Renewals Commentary
Balance 1.4.2015	200,000		200,000		
Contribution from Revenue Account 2015/16	<u>80,000</u>		<u>100,000</u>		
	280,000		300,000		
<b>Proposed applications 2015/16</b>					
-1502-3 South Chapel refurbishment		205,000	226,232	In Progress	
-1508 Water Feature		3,000	1,650	In Progress	
-1509 Works to Mess Room		2,600		In Progress	Feasibility and costing exercise of works to incorporate safety railing undertaken. Order raised with Steel Services 20/1/16. Start date to be agreed between contractor and Manager & Registrar.
-1510 Crematory / Committal areas		9,000		Feasibility	Crematory / Committal Area – Site visits on the 16 <sup>th</sup> February with manufactures of flooring material. Issue identified with suitability of materials proposed. Further discussion required.
-1601 Internal redecoration – North Chapel and Foyer, WC		15,000	11,827	Complete	Complete for 2015/16
-1602 External redecoration – rolling programme		5,000	805	Complete	Works identified to the external North Cloister including remediation of leak, completed by T Coleborn
-1603 Steam cleaning paving – rolling programme		3,000	543	Complete	Complete for 2015/16
-1606 Renewal of white lining		2,000	675	Complete	Complete for 2015/16
-1608 External Paving and Walls				Quotation to be obtained	Post budget preparation, Area of defective paving and wall identified for remedial work.
-1701 Roof top rail				Quotation to be obtained	Post budget preparation, Area of defective paving and wall identified for remedial work.
		<u>244,600</u>	<u>244,985</u>		
<b>Estimated Balance 31.3.2016</b>	35,400		55,015		
Contribution from Revenue Account 2016/17	<u>80,000</u>		<u>80,000</u>		
	115,400		135,015		
<b>Proposed applications 2016/17</b>					
-1701 Roofing Programme - Survey, clearance and initial					

Repairs (see Capital Programme)

-1702 External redecoration	60,000
-1703 Paving Works cleaning and repointing	40,000
-1704 Staff Room Refurbishment	2,500
-1705 Internal Redecoration – Charge & Cremation Room	3,000
-1706 Internal Redecoration – South Cloister Toilets	1,500
-1707 Water Feature Review	4,000
-1708 Review compliance with Disability Discrimination Act	
And Provide new accessible door to the office	4,000
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	115,000

<b>Estimated Balance 31.3.2017</b>	<hr/>	400
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Quotations being obtained for this work.